



NSHE

Manager Balance - Budgeted by Ledger
Account - FIN - CR (NSHE)

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Company: University of Nevada, Reno
Organization: Cost Center: CC2091 Nevada Wolf Shop
Period: FY 2018 - 12 June
Budget Name: UNR 2018 Fiscal Year Budgets - child

	Original Budget	Revised Budget	Actuals	FY 2018-to-Date Actuals	Commitments	Obligations	Remaining Balance	% Remaining
Budget Sources								
All Sources Total	\$10,344,600.00 ▲	\$11,056,188.96	\$608,904.71	\$8,622,238.09	0.00	0.00	(\$2,433,950.87)	22.01%
Budgeted Opening Balance	(\$12,780.00) ▲	\$598,808.96	0.00	0.00	0.00	0.00	(\$698,808.96)	100.00%
4900: Budgeted Beginning Balance	(\$12,780.00) ▲	\$598,808.96	0.00	0.00	0.00	0.00	(\$698,808.96)	100.00%
Sources	\$10,357,380.00	\$10,357,380.00	\$608,904.71	\$8,622,238.09	0.00	0.00	(\$1,735,141.91)	16.75%
Student Tuition and Fees	0.00	0.00	0.00	\$392.00	0.00	0.00	\$392.00	0.00%
Sales and Service	\$10,344,600.00	\$10,344,600.00	\$607,855.90	\$8,617,947.66	0.00	0.00	(\$1,726,652.34)	16.69%
Transfers In	\$12,780.00	\$12,780.00	\$1,048.81	\$3,898.43	0.00	0.00	(\$8,881.57)	69.50%
Budget Uses								
All Uses	\$10,344,600.00 ▲	\$11,056,188.96	\$580,696.90	\$9,467,617.52	\$0.00	\$905.14	\$1,587,666.30	14.36%
Personnel Costs	\$1,828,558.00	\$1,828,558.00	\$122,449.64	\$1,744,426.85	\$0.00	\$905.14	\$83,226.01	4.55%
Professional Salaries	\$362,411.00 ▲	\$227,988.00	\$21,328.71	\$235,441.00	0.00	\$0.00	(\$7,453.00)	(3.27%)
Graduate Salaries	\$56,104.00	\$56,104.00	\$3,725.00	\$50,300.00	0.00	\$0.00	\$5,804.00	10.35%
Classified and Technologist Salaries	\$470,094.00 ▲	\$604,517.00	\$40,318.63	\$566,270.79	\$0.00	\$0.00	\$38,246.21	6.33%
Hourly Wages	\$583,323.00	\$583,323.00	\$32,424.71	\$557,234.04	0.00	\$877.50	\$25,211.46	4.32%
Fringe Benefits	\$356,626.00	\$356,626.00	\$24,652.59	\$335,181.02	\$0.00	\$27.64	\$21,417.34	6.01%
Operations	\$8,516,042.00 ▲	\$9,227,630.96	\$458,247.26	\$7,723,190.67	\$0.00	\$0.00	\$1,504,440.29	16.30%
General Operations	\$7,777,100.00 ▲	\$7,992,100.00	\$311,950.97	\$7,166,584.52	\$0.00	\$0.00	\$825,515.48	10.33%
Travel	\$28,250.00	\$28,250.00	\$1,595.84	\$14,864.97	\$0.00	0.00	\$13,385.03	47.38%
Sales and Service Recharge	0.00	0.00	\$144,700.45	\$0.00	0.00	0.00	\$0.00	0.00%



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